

**Himachal Pradesh  
Jal Shakti Vibhag**

No. IPH-SE (P&I)I-D-II-JJM/2019-  
To

1540-55

Dated:

31.7.2021

- 1 The Additional Chief Secretary (Finance) to the, Govt. of H.P Shimla-2
- 2 The Additional Secretary (Water), Department of Drinking Water & Sanitation, Ministry of Jal Shakti, Govt of India, 4<sup>th</sup> Floor, Pandit Deendayal Antodaya Bhawan, CGO Complex, Lodhi Road New Delhi-110003.
- 3 The Regional Director (MOWR), CGWB, DOVE Cottage Ram Nagar Near post office, Dharamshala, District Kangra H.P.
- 4 The Director (M&A), DTE CWC, GOI, MOWR, Block No 10, 1<sup>st</sup> Floor, SDA Complex Kasumpti Shimla-9
- 5 The Director (NIT), Hamirpur District Hamirpur H.P.
- 6 The Director (RDD), SDA Complex, Kasumpti Shimla-9
- 7 Director (Planning) to the, Govt. of H.P Shimla-2
- 8 The State Project Director, Rashtriya Madhyamik Shiksha Abhiyan (Previously SSA), Shimla-1
- 9 The Director Health, SDA Complex Kasumpti Shimla-9
- 10 Director in charge (Strategy & Implementation) SWSM cum Chief Engineer (WSSO), JSV, Jal Shakti Bhawan, Shimla-5.
- 11 All Chief Engineer Jal Shakti Vibhag, HP.

**Subject: Minutes of 1<sup>st</sup> Meeting of State Level Scheme Sanctioning Committee (SLSSC) for year 2021-22 under Jal Jeevan Mission.**

Kindly find enclosed herewith minutes of above meeting held on 22-07-2021 under the Chairmanship of Secretary (Jal Shakti Vibhag) to the Government of Himachal Pradesh for taking further necessary action.

Yours faithfully,

**Encl: - Minutes of meeting**

Member Secretary (SLSSC),  
Cum Engineer-in-Chief (Jal Shakti Vibhag)  
Jal Shakti Bhawan, Shimla-5.

**Copy forwarded to:-**

The Private Secretary to Secretary (Jal Shakti Vibhag) to the Govt. of H.P Shimla-2 for information please.

**Encl: - Minutes of meeting & the list of approved schemes have been uploaded on the website www. hpihp.org**

Member Secretary (SLSSC),  
Cum Engineer-in-Chief (Jal Shakti Vibhag)  
Jal Shakti Bhawan, Shimla-5.



**MINUTES OF THE 1<sup>ST</sup> MEETING OF STATE LEVEL SCHEME SANCTIONING COMMITTEE FOR THE YEAR 2021-22 HELD UNDER THE CHAIRMANSHIP OF SH. AMITABH AVASTHI (IAS) SECRETARY, TO THE GOVT. OF HIMACHAL PRADESH ON 22<sup>ND</sup> JULY 2021.**

The 1<sup>st</sup> meeting of State Level Scheme Sanctioning Committee (SLSSC) for the year 2021-22 was held in NIC Conference Hall H.P Secretariat, Shimla-2 at 11:00 AM on 22<sup>nd</sup> July, 2021 under the Chairmanship of Sh. Amitabh Avasthi, (IAS) Secretary, Jal Shakti Vibhag, Govt. of Himachal Pradesh. The out station members participated through video conferencing.

**LIST OF PARTICIPANTS IS ATTACHED AT ANNEXURE-I**

At the outset of the meeting the Member Secretary welcomed the Chairman and the participants to the meeting. He apprised the Chairman about the progress of works in the state under Jal Jeevan Mission.

The minutes of the 1<sup>st</sup> meeting of SLSSC for the year 2020-21 held on 17.07.2020 and the subsequent internal meeting held on 31.07.2020 was confirmed. Thereafter the Agenda Items were taken up for discussion and following decision are taken.

**1. Approval of proposals for the year 2021-22**

The committee considered the 107 proposals amounting to about Rs 888.04 crore received under the Jal Jeevan Mission for approval of the SLSSC. The proposals on the prescribed format were sent to all the members 15 days in advance through Email. Valuable inputs / observations were received from MoJS, GoI through email which were duly clarified. During further discussions Sh. Yugal Joshi, Director, NJJM stressed upon the need to ensure functionality of the schemes as defined under JJM and work out modalities to hand over the schemes to the PRIs / VWSCs. He felt that the state should also work out cost effective solutions to reduce the capital cost. He showed concern about the high cost per FHTC in the proposals and requested to provide the breakup of the source of funds. The Member

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Secretary clarified that the state is providing FHTCs on priority to ensure atleast 55 LPCD water to all households at the earliest. As the source strengthening and augmentation works are yet to be taken up in many areas, the cost per FHTC calculated on balance FHTC appears to be on the higher side. Director NJJM requested for sharing the details of per FHTC cost based on total FHTCs under each scheme, instead of balance FHTCs. The State Govt. was requested to revisit the per FHTC cost as their range varied between Rs 7,473 to Rs 32.66 Lakhs. The State Govt. agreed to relook at individual scheme cost. To ensure long term sustainability and provide designed discharge of 55 LPCD at consumer end for the designed life of 30 years the sustainability works very necessary. The cost per FHTC if calculated on the total households benefitted from these proposals is reasonable.

The Chairman stressed upon the need to evolve a self-sustaining model to enable the PRI take over and manage the in-village infrastructure of the scheme. The committee approved the 107 proposals as per Annexure-II attached for implementation, subject to revising the cost of individual schemes, and strictly conforming to the JJM Operational Guidelines and the Strategic Implementation Plan notified by the State Government.

**2. Approval for outsourcing the services to carry out testing in Water Quality Testing Laboratories at District and Sub Divisional Level:**

Chief Engineer (S&I), SWSM, apprised the committee that due to paucity of the laboratory staff and exigencies of WQMS activity, outsourcing of services for some WQ laboratories is done till alternate arrangement is made. Besides, requirement of staff has increased due to setting up of 9 new Sub Divisional labs during FY 2020-21. Accordingly, appropriate financial provision for outsourcing the services of labs was made in JJM Annual Action Plan 2021-22. Competent authority had allowed outsourcing the services of 7 WQ laboratories mentioned in the agenda notes, subject to ratification by SLSSC.

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Further, proposals received for outsourcing of 7 WQ labs mentioned in the agenda notes and subsequently for WQ lab at Theog, were placed before the committee.

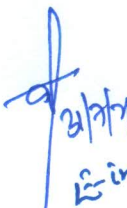
Considering the urgency of the work and shortfall in physical achievements, the committee ratified the decision to outsource the services of WQ labs at **Shamshi, Kaza, Katrain, Sihunta, Nalagarh, Jhandutta, Fatehpur** and allowed to outsource WQ labs at **Nagrotabagwan, Shillai, Lad Bhadol, Bhoranj, Bharmour, Kasumpti, Banikhet and Theog**, till alternate arrangement is made. The MoUs for outsourcing needs to be finalized adhering to the stipulations of JJM Guidelines.

**3. Engagement of Data Entry Operators in various offices/Divisions/Sub-Divisions-ratification thereof.**

Chief Engineer (S&I), SWSM, apprised the committee that after launch of JJM, the work load related to data entry has increased manifold in all offices dealing with the programme. Based on the requirement received from various offices, competent authority had approved deployment of Date Entry Operators (DEO) on outsourcing basis. 259 DEOs have been engaged in these offices on need basis and financial provision has accordingly been made in JJM AAP 2021-22. Considering the urgent requirement of DEOs for regular timely entries in JJM and WQ IMIS, the committee ratified the decision.

**4. Approval of Extension of contractual staff working at State Level (SWSM) and District (DWSM) Level:**

SLSSC ratified the decision to extend the period of contractual staff working in SWSM/DWSM for one year i.e with effect from 01-04-2021 to 31-03-2022, as under:

  
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Sr. No.	Designation & Place of posting	Mode of Appointment	No. of persons
1	Programmer, Office of the E-in-C (JSV)	Contractual	1
2	Data Entry Operators, Office of the E-in-C (JSV)	Contractual	2
3	Accountant, DWSMs (8 Nos.) and STC Mandi (1 no.)	Contractual	9
4	Consultant ( Chemist ), DWSMs	Contractual	12
5	State Consultants (WQMS), WSSO, HQ	Contractual	1
6	State Consultants (HRD & IEC ), WSSO, HQ	Contractual	1
7	Chowkidar cum Sweeper, WSSO, HQ	Contractual	1
8	MTS , WSSO, HQ	Outsourcing basis Through M/S NIELIT Shimla-1	1

**5. Extension of MoU with designated State Level Water testing Laboratory:**

The Committee accepted the proposal and allowed extension of MoU with M/s Eco lab Consultant Pvt. Ltd., Mohali, designated State Level Water Testing Laboratory, on the same terms and conditions for a period of one year w.e.f. 07-08-2021. While reviewing the progress of under construction state WQ laboratory, the chairman directed that efforts should be made to make it functional within a period of one year, and NABL accreditation obtained.

**6. Regarding creating pool of skilled manpower through Kaushal Vikas Kendras(KVK) under JJM.**

Member Secretary informed that, as per provision in the AAP 2021-22, modalities have been finalized to provide RPL to 6000 persons in different trades in collaboration with NSDC during CFY. SLSSC advised to take up this activity in a time bound manner.

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**7. Enhancement of emolument of Consultant Chemists at DWSM level.**

After detailed deliberations and considering the significant price rise over the years, the committee approved the proposal to enhance emolument of Consultant Chemists to Rs.20,000/- PM after completing five years of continuous service and to Rs.25,000/- PM after completing 7 years of continuous service, with prospective effect.

**8. Enhancement of emolument of Chowkidar-cum-Sweeper.**


The committee was appraised that the incumbent has completed more than 15 years of continuous service with the society as part time and contractual employee, but is being paid @ Rs. 300/- per day as minimum wages. The committee considered the proposal and agreed to enhance the emolument of Chowkidar-cum-Sweeper to Rs.15,000/- PM with prospective effect.

**9. Enhancement of emoluments of Block Coordinators.**

The committee had a detailed discussion on the issue. Considering the duty and workload of Block Resource Coordinators and emoluments being paid by other states, it was decided to allow the enhancement of emoluments to Rs.12,000/- PM after completion of three year of continuous service and Rs.15,000/- PM after completion of seven years of continuous service with prospective effect.

**10. Annual Increase on the fixed emolument of Consultant (WQMS).**

The Committee agreed to the proposal to allow 3% annual increase to Consultant (WQ), as is being paid to other similar situated employees, with prospective effect.

  
Member Secretary Cum  
Engineer-in - Chief  
IPH Department,  
Jal Shakti Bhawan, Shimla-5



**LIST OF PARTICIPANTS**

<b>Sr. No.</b>	<b>Name of Officers</b>	<b>Designation</b>
1	Sh. Amitabh Avasthi	Secretary – In the Chair
2	Sh. Yugal Kishore Joshi	Director MoJS, Dept of Drinking Water & Sanitation (DDWS)
3	Sh. Rugved Thakur	Director RD&PR
4	Sh. A. Muralidharan	Deputy Adviser (PHE), Dept of Drinking Water & Sanitation (DDWS)
5	Er. Sushil Justa	Chief Engineer (Shimla Zone)
6	Er. Sanjeev Kaul	Chief Engineer-cum- Director in charge -(SWSM)
7	Er. S.K Sharma	Chief Engineer, (Hamirpur Zone)
8	Er. Anju Sharma	Chief Engineer, (D&M)
9	Er. Anil Mehta	Superintending Engineer, (P&I-1)
10	Er. Deepak Aggarwal	Superintending Engineer, SWSM
11	Er. PrataPKishta	Executive Engineer, SWSM
12	Er. Amit	Executive Engineer (D-I), P&I-I
13	Sh. Sharwankumar Negi	Dy. Controller, Finance
14	Sh. V.R Rathour	J.C (F&A)
15	Er. Naveen Puri	Member-Secretary Cum - Engineer-in-Chief, Jal Shakti Vibhag



List of Schemes approved under SLSSC

Annexure-II

(Rs. In Crore)

S.No.	Name of Scheme	Type of Scheme	Date of sanction by DWSM	Date of completion of scheme for FHTC	Proposed Date of completion of scheme	No. of villages covered	No. of villages planned	No. of FHTC planned	Estimated cost	Proposed under JJM			Proposed from other Funds	Expenditure planned in current year
										Total	central share	State share		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Providing Drinking water supply schemes from reliable source (Sutlaj River) to Karloti Kapahtra and fathon area of Tehsil Ghumarwin District Blasapur (HP)	MVS	04.06.2021	30.06.2022	31.12.2022	38	38	131	19.113	4.778	4.300	0.478	14.335	3.000
2	Providing LWSS from Ravi River/ Sai River to all drought affected schemes in GP Jatkari Kolka Kupada Bhadian Bakatpur Basodhan Rathiar Oda Khajjar and Draman in Tehsil and Distt. Chamba (H.P.)	MVS	10.06.2021	31.03.2022	31.12.2023	0	30	2435	72.503	18.452	16.607	1.845	54.051	14.000
3	WSS to SARA IN G.P RAJINDOO (SH:- Providing FHTC to every Household under Village Kureel and Sara)	MVS	10.06.2021	31.03.2022	31.03.2022	1	2	76	0.061	0.061	0.055	0.006	0.000	0.061
4	WSS to LAGGA IN G.P KIRI (SH:- Providing FHTC to every Household under Village LAGGA)	MVS	10.06.2021	31.03.2022	31.03.2022	5	1	48	0.036	0.036	0.032	0.004	0.000	0.036
5	WSS Kholi Simli in GP Rinda Tehsil & Distt. Chamba HP (SH:- Providing FHTC to every house in Gram Panchyat Rinda)	MVS	10.06.2021	31.03.2022	31.03.2022	0	2	95	0.170	0.170	0.153	0.017	0.000	0.170
6	WSS Kurna Kohladi in GP Kohladi Tehsil & Distt. Chamba HP (SH:- Providing FHTC to every house in Gram Panchyat Kohladi)	MVS	10.06.2021	31.03.2022	31.03.2022	0	3	94	0.071	0.071	0.064	0.007	0.000	0.071
7	WSS Singi Dadoga in GP Singi Tehsil & Distt. Chamba HP (SH:- Providing FHTC to every house in Gram Panchyat Singi)	MVS	10.06.2021	31.03.2022	31.03.2022	0	3	201	0.213	0.213	0.192	0.021	0.000	0.213

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S.No.	Name of Scheme	Type of Scheme	Date of sanction by DW/SM	Date of completion of scheme for FHTC	Proposed Date of completion of scheme	No. of villages covered	No. of villages planned	No. of FHTC planned	Estimated cost	Proposed under JIM			Proposed from other Funds	Expenditure planned in current year
										Total	JIM central share	State share		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
8	WSS Bhanota in GP Bhanota Tehsil & Distt. Chamba HP (SH:- Providing FHTC to every house in Gram Panchyat Bhanota)	MVS	10.06.2021	31.03.2022	31.03.2022	0	3	61	0.046	0.046	0.041	0.005	0.000	0.046
9	WSS Sanotha banotha in GP Sillaghrat (SH:- Providing FHTC to every house in Gram Panchyat Sillaghrat)	MVS	10.06.2021	31.03.2022	31.03.2022	0	3	91	0.068	0.068	0.061	0.007	0.000	0.068
10	WSS Ladgalu Jadera in GP Jadera (SH:- Providing FHTC household connection to every house in Gram Panchyat Jadera)	MVS	10.06.2021	31.03.2022	31.03.2022	0	3	193	0.162	0.162	0.146	0.016	0.000	0.162
11	Providing water supply schemes for drought affected census villages in GP Bhadela, Pichla Diur, Khadiota, Kandwara, Chee, Panjate & Himgiri in Tehsil Salooni & Churah Distt. Chamba HP.	MVS	10.06.2021	31.03.2022	31.12.2022	0	41	563	23.005	5.751	5.176	0.575	17.254	3.000
12	Providing water supply scheme to various drought affacted habitations in GP Sanwal, Shaela Bari, Dehgram, Jhailakothi, Thanekothi, Kuthed Budhoda & Hartwas under Churah Constituency in Tehsil Churah	MVS	10.06.2021	31.03.2022	31.12.2023	18	18	1875	22.050	13.596	12.236	1.360	8.454	8.820
13	Providing water supply scheme to various drought affacted habitations in GP Bonderi, Junas, Guila & Mangli under Churah Constituency in Tehsil Churah Distt. Chamba H.P.	MVS	10.06.2021	31.03.2022	31.12.2022	6	6	960	7.000	7.000	6.300	0.700	0.000	6.000
14	Providing FHTC to WSS Gunera Gultan and Sarar padhar under GP Salooni, Ligga, Suila, Kharal and Darekari Tehsil Salooni Distt. Chamba HP (SH:- Providing and Fixing House hold Connection under JIM)	MVS	10.06.2021	31.03.2022	31.12.2022	0	5	312	0.258	0.258	0.232	0.026	0.000	0.155

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S.No.	Name of Scheme	Type of Scheme	Date of sanction by DWSM	Date of completion of scheme for FHTC	Proposed Date of completion of scheme	No. of villages covered	No. of villages planned	No. of FHTC planned	Estimated cost	Proposed under JIM			Proposed from other Funds	Expenditure planned in current year
										Total	JIM central share	State share		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
15	Source Strengthening of Various WSS under Various Habitation in GP Klod, Dand & Sunri Tehsil Salooni Distt. Chamba HP ( SH:-Providing and Fixing House hold Connection ) Under JIM	MVS	10.06.2021	31.03.2022	31.12.2022	0	14	725	0.645	0.645	0.581	0.064	0.000	0.387
16	Providing LWSS to CV Sarna,Saloh, Chulari etc. and adjoining area un Tehsil Battiyat Distt Chamba.	MVS	10.06.2021	31.03.2022	31.12.2022	0	2	241	2.600	1.770	1.593	0.177	0.830	1.560
17	Providing LWSS to CV Kakira Kasba, Gahar, Parchhore etc. in Tehsil Battiyat Distt Chamba	MVS	10.06.2021	31.03.2022	31.03.2023	0	4	489	14.720	3.680	3.312	0.368	11.040	2.500
18	Providing LWSS to village Samoh, Tikker Brahmana, Tikker Rajputan under LWSS Bani Barsar Garli in tehsil Barsar distt. Hamirpur	MVS	09.06.2021	30.06.2022	31.3.2022	0	5	317	1.490	1.490	1.341	0.149	0.000	1.490
19	Providing LWSS to Multy villages under JS Sub Division Galore in distt. Hamirpur	MVS	09.06.2021	30.06.2022	31.12.2022	0	114	736	23.700	6.478	5.830	0.648	17.222	5.500
20	Providing LWSS Dughra Panjail and Kallar Katochan from River Beas in Tehsil and Distt. Hamirpur.	MVS	09.06.2021	30.06.2022	31.12.2022	0	18	1098	14.840	12.840	11.556	1.284	2.000	8.904
21	Providing LWSS chowki Chabot Amroh from River Beas in Tehsil and Distt. Hamirpur	MVS	09.06.2021	30.06.2022	31.12.2022	0	67	2568	29.840	24.840	22.356	2.484	5.000	17.904
22	Providing LWSS for various existing water supply scheme under LWSS Logwalti Bomson for Block Touni Devi	MVS	09.06.2021	30.06.2022	31.12.2022	0	113	723	26.733	21.733	19.560	2.173	5.000	16.040
23	Providing LWSS Salghoon Ghatta in GP Karot in Tehsil Sujanpur Distt. Hamirpur	MVS	09.06.2021	30.06.2022	31.12.2022	0	13	76	1.420	1.420	1.278	0.142	0.000	0.852

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S.No.	Name of Scheme	Type of Scheme	Date of sanction by DWSM	Date of completion of scheme for FHTC	Proposed Date of completion of scheme	No. of villages covered	No. of villages planned	No. of FHTC planned	Estimated cost	Proposed under JIM			Proposed from other Funds	Expenditure planned in current year
										Total	JIM central share	State share		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
24	Providing LWSS Bhaileth and Tikker Balla Rathian in Tehsil Sujapur Distt. Hamirpur.	MVS	09.06.2021	30.06.2022	31.12.2022	0	12	425	2.331	2.331	2.098	0.233	0.000	1.399
25	Providing LWSS for Multi villages of Jangle Kheri in GP Jangle and Kheri in Tehsil and Distt. Hamirpur.	MVS	09.06.2021	30.06.2022	31.12.2022	0	5	756	4.201	4.201	3.781	0.420	0.000	2.521
26	Providing LWSS for Multi villages of Beri, Baghera and Palahi, Jol in Tehsil and Distt. Hamirpur.	MVS	09.06.2021	30.06.2022	31.12.2022	0	28	1198	6.937	6.937	6.243	0.694	0.000	4.162
27	Providing LWSS Mallian Sadhrain Phase 2nd in Tehsil Bhoranj Distt Hamirpur (HP)	MVS	09.06.2021	30.06.2022	31.12.2023	0	15	713	3.880	3.880	3.492	0.388	0.000	1.397
28	Providing LWSS Badehar in Tehsil Bhoranj Distt Hamirpur (HP)	MVS	09.06.2021	30.06.2022	31.12.2023	0	2	100	1.100	1.100	0.990	0.110	0.000	0.396
29	Prov. LWSS Jahu in Tehsil Bhoranj, Distt Hamirpur HP	MVS	09.06.2021	30.06.2022	31.12.2023	0	3	313	1.580	1.580	1.422	0.158	0.000	0.569
30	Providing Functional Tap Connections to left out habitations under various water supply schemes in JS Division Shahpur under JS Subdivision Shahpur in Tehsil Shahpur Distt. Kangra (HP)	MVS	28.01.2021	31.06.2022	31.12.2022	4	36	475	2.172	2.172	1.955	0.217	0.000	1.303
31	Providing Functional Tap Connections to left out habitations under various water supply schemes in JS Division Shahpur under JS Subdivision Manai in Tehsil Shahpur Distt. Kangra (HP)	MVS	28.01.2021	31.06.2022	31.03.2022	2	10	48	0.064	0.064	0.058	0.006	0.000	0.064

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S.No.	Name of Scheme	Type of Scheme	Date of sanction by DWSSM	Date of completion of scheme for FHTC	Proposed Date of completion of scheme	No. of villages covered	No. of villages planned	No. of FHTC planned	Estimated cost	Proposed under JJM			Proposed from other Funds	Expenditure planned in current year
										Total	JJM central share	State share		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
32	Providing Functional Tap Connections to left out habitations under various water supply schemes in JS Division Shahpur under JS Subdivision Kangra in Tehsil Kangra Distt. Kangra (HP)	MVS	28.01.2021	31.06.2022	31.12.2022	2	10	401	1.830	1.830	1.647	0.183	0.000	1.098
33	Source Strengthening of WSS Jandrah & Multi village group of upperli Kothian and Sunhi Satori includin adjoining area in Tehsil Baroh Distt.Kangra.(HP)	MVS	28.01.2021	Completed	31.03.2023	0	116	0	19.500	8.560	7.704	0.856	10.940	6.000
34	Source strengthening of WSS Sadarpur, Thanpuri Rajiana Kaled, Ghorab, Bhunehar, Hatwasand its adjoining area in Tehsil Nagrota Baghwan District Kangra (HP)	MVS	28.01.2021	Completed	31.03.2023	0	12	0	13.500	7.630	6.867	0.763	5.870	5.500
35	Providing separate WSS to GP Rail, Baner, Seul, Guraldhar, Landlara & Kasba Jagir under LWSS Dukki Kasba Didian Papolther Distt. Kangra (H.P)	MVS	28.01.2021	30.06.2022	31.12.2022	18	18	719	3.842	3.842	3.458	0.384	0.000	2.075
36	Source strengthening for WSS to Heritage village Pragpur and adjoining area Distt Kangra (HP)	MVS	28.01.2021	30.06.2022	31.12.2022	12	12	223	5.600	1.932	1.739	0.193	3.668	3.024
37	Providing FHTC under LWSS Bheri Paprola, LWSS Tina Jhamether, LWSS Dali Bhalunder, LWSS Dabi, Oach Khurd(covered under LWSS Lathru	MVS	28.01.2021	31.06.2022	30.06.2023	2	29	1795	10.122	10.122	9.110	1.012	0.000	3.644
38	Providing FHTC under LWSS Khaira ,LWSS Daroh Garh & WSS Parour Kiaroth in Sullah Block under JJM	MVS	28.01.2021	31.06.2022	31.12.2022	0	4	148	0.731	0.731	0.658	0.073	0.000	0.395

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S.No.	Name of Scheme	Type of Scheme	Date of sanction by DWSM	Date of completion of scheme for FHTC	Proposed Date of completion of scheme	No. of villages covered	No. of villages planned	No. of FHTC planned	Estimated cost	Proposed under JJM			Proposed from other Funds	Expenditure planned in current year
										Total	JJM central share	State share		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
39	Providing FHTC under LWSS Andrana Bandhan, LWSS Harsi Sanghol, LWSS Jaisinghpur, LWSS Alampur, LWSS Tikki Ghumamu LWSS Uttapur, LWSS Harot Karanghat & LWSS Upper Lambagaon in Lambagaon Block under Jai Shakti Sub Division Lambagaon under JJM	MVS	28.01.2021	31.06.2022	31.12.2023	12	86	3214	31.698	21.358	19.222	2.136	10.340	12.679
40	Providing Functional Household Tap Connection (FHTC) to various village of Mand area in Tehsil Indora District Kangra Himachal Pradesh	MVS	28.01.2021	31.06.2022	30.06.2023	2	29	2543	12.737	12.379	11.141	1.238	0.358	5.095
41	Providing Functional Household Tap Connection (FHTC) to various village of Indora area in Tehsil Indora District Kangra Himachal Pradesh	MVS	28.01.2021	31.06.2022	30.06.2023	3	35	4534	18.008	18.008	16.207	1.801	0.000	7.203
42	Providing House to House Tap Connection (FHTC) to various village of Gangath area in Tehsil Indora District Kangra Himachal Pradesh	MVS	28.01.2021	31.06.2022	30.06.2023	8	78	2479	17.220	17.220	15.498	1.722	0.000	6.888
43	Providing House to House Tap Connection (FHTC) to various village of Badukhar area in Tehsil Indora District Kangra Himachal Pradesh	MVS	28.01.2021	31.06.2022	31.12.2022	2	31	498	3.160	3.160	2.844	0.316	0.000	1.706
44	Providing LWSS for providing house hold connection to village Jashur khas, Thana jachh Bodh, Machhi Bhawan and Kandwal in Tehsil Nurpur Distt.kangra (H.P)(Under JJM)	MVS	28.01.2021	31.06.2022	31.12.2022	0	4	123	0.582	0.582	0.524	0.058	0.000	0.349

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S.No.	Name of Scheme	Type of Scheme	Date of sanction by DWSM	Date of completion of scheme for FHTC	Proposed Date of completion of scheme	No. of villages covered	No. of villages planned	No. of FHTC planned	Estimated cost	Proposed under JIM			Proposed from other Funds	Expenditure planned in current year
										Total	JIM central share	State share		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
45	Providing LWSS for providing household connection villages Band Kardian, Bariara, Bassa, Dugh, Khazian, Khel, Naga da pail, Band Kurian, Bhatal, Damin, Jonta, Mankot, Mat, Moh Pailon, Satiara and Sujanta etc. in Nurpur Constituency Tehsil Nurpur Distt. Kangra (HP)	MWS	28.01.2021	31.06.2022	31.12.2022	7	31	175	0.195	0.195	0.176	0.019	0.000	0.117
46	Source strengthening of Water supply scheme Bhol Khas in tehsil Jawail District Kangra	MWS	28.01.2021	Completed	31.12.2022	4	0	0	0.550	0.200	0.180	0.020	0.350	0.330
47	C/O WSS to village Samkehar in tehsil Jawail District Kangra (HP)	SVS	28.01.2021	31.06.2022	31.12.2022	0	1	11	0.750	0.384	0.346	0.038	0.366	0.450
48	Source strengthening of Water supply scheme Dewa Chhukial & Balda in tehsil Jawail District Kangra	MWS	28.01.2021	Completed	31.12.2022	5	0	0	0.523	0.504	0.454	0.050	0.019	0.314
49	Source strengthening of Water supply scheme Harsar, Badela & Ghar in tehsil Jawail District Kangra	MWS	28.01.2021	Completed	31.12.2022	5	0	0	0.500	0.500	0.450	0.050	0.000	0.300
50	C/O WSS to village Butt, Kharar in tehsil Jawail District Kangra (HP)	MWS	28.01.2021	31.06.2022	31.12.2022	0	2	64	0.700	0.523	0.471	0.052	0.177	0.420
51	Source Strengthening of water supply scheme to Bayee, Durtang, Surcho, Hompankhetrang in Tehsil Nichar Distt. Kinnaur H.P.	MWS	15.06.2021	Completed	31.03.2022	0	0	0	0.492	0.492	0.443	0.049	0.000	0.492
52	Providing water supply scheme to KhunBandal, Duga, Shigan, Jaban, Namog, Bakhnow, Manjadesh, Chowai, Karshaigad, Ropa, Showad, Bishladhar etc. under JIM in Anni Block Distt. Kullu H.P.	MWS	22.02.2021	31.06.2022	31.08.2023	0	7	2754	14.780	14.780	13.302	1.478	0.000	5.912

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S.No.	Name of Scheme	Type of Scheme	Date of sanction by DWSSM	Date of completion of scheme for FHTC	Proposed Date of completion of scheme	No. of villages covered	No. of villages planned	No. of FHTC planned	Estimated cost	Proposed under JIM			Proposed from other Funds	Expenditure planned in current year
										Total	JIM central share	State share		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
53	Providing water supply scheme to Palgi, Dhallen, Muhan, garsa, Railla-Rote, Bhallan, Dhara, Tarala, Rohan-Donal, Kashadi, Dari, Phallana, Kothi, Chahani, Khadagad, Seri Balagad, Tandi, Chethar, Pekhari, Sarc hi, Laida, Tirroo, Thathir, Ratwah etc in Tehsil Banjar in Distt. Kullu H.P.	MWS	22.02.2021	31.06.2022	31.08.2023	0	10	4995	25.580	25.580	23.022	2.558	0.000	10.232
54	Providing water supply facility to various left out habitations of G.P. Bahri, Longni and Saklana under JSV Sub-Division Dharampur Tehsil Dharampur Distt. Mandi (H.P.) under JIM	MWS	06.06.2021	31.06.2022	31.12.2022	0	4	331	3.300	3.300	2.970	0.330	0.000	1.980
55	Providing water supply scheme to left out habitations in G.P. Langerhar, Chour and Chanouta in Tehsil Dharampur Distt. Mandi (H.P.)	MWS	06.06.2021	31.06.2022	31.12.2022	1	5	400	2.020	2.020	1.818	0.202	0.000	1.212
56	Providing WSS to left out habitations of G.P. Longni Tehsil Dharampur Distt. Mandi (H.P.)	MWS	06.06.2021	31.06.2022	31.12.2022	0	4	230	3.200	3.200	2.880	0.320	0.000	1.920
57	C/O LWSS Cheij Gwella to Haloun and its adjoining villages in Tehsil Sandhole Distt. Mandi (H.P.)	MWS	06.06.2021	31.06.2022	31.12.2022	0	4	58	1.550	1.550	1.395	0.155	0.000	0.930
58	Source Strengthening of Tourkhol & Multivillages water supply scheme, LWSS to 8 No Panchayats of Tehsil Sandhole from natyral calamities on left bank of River Beas in Tehsil Dharampur District Mandi.	MWS	06.06.2021	31.06.2022	31.12.2023	57	124	2048	13.073	13.073	11.766	1.307	0.000	5.229
59	Source Strengthening of JIM Schemes in JS Sub Division Dharampur in Tehsil Dharampur District Mandi.	MWS	06.06.2021	31.06.2022	31.03.2023	1	4	5	1.633	1.633	1.470	0.163	0.000	0.653

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S.No.	Name of Scheme	Type of Scheme	Date of sanction by DWSM	Date of completion of scheme for FHTC	Proposed Date of completion of scheme	No. of villages covered	No. of villages planned	No. of FHTC planned	Estimated cost	Proposed under JIM			Proposed from other Funds	Expenditure planned in current year
										Total	JIM central share	State share		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
60	Source Strengthening of Kamlanh and Mandap area (Kalah Phase) under JS Sub Division Dharampur in Tehsil Dharampur District Mandi (Under JIM)	MVS	06.06.2021	31.06.2022	31.12.2023	32	58	1000	6.210	6.210	5.589	0.621	0.000	2.484
61	Source Strengthening of Kandapattan (Kalah Phase) in Tehsil Dharampur District Mandi (Under JIM)	MVS	06.06.2021	31.06.2022	31.03.2023	19	42	723	4.947	4.947	4.452	0.495	0.000	1.979
62	Providing FHTC and Sustainability of source of PLWSS Tansal, Karsal, Bag in Tehsil. Lad Bharoi Distt. Mandi HP.	MVS	06.06.2021	31.06.2022	31.03.2023	65	80	426	2.000	2.000	1.800	0.200	0.000	0.800
63	PLWSS to GP Buhla Bharayara, Pipili, Drubal and Drahral in Tehsil. Joginder Nagar Distt. Mandi HP.	MVS	06.06.2021	31.06.2022	31.12.2023	0	41	846	12.990	12.990	11.691	1.299	0.000	5.196
64	Source Strengthening of JIM Scheme under JS Sub Division Chountra in District Mandi under JIM.	MVS	06.06.2021	Completed	31.03.2023	152	153	0	6.520	6.520	5.868	0.652	0.000	2.608
65	Providing various LWSS/WSS under JSV Division Sarkaghat Distt. Mandi (H.P)	MVS	06.06.2021	31.6.2022	31.3.2023	6	83	2759	55.250	28.470	25.623	2.847	26.780	22.100
66	Source Strengthening of JIM Scheme/Ropri Chowk and Mufi village Scheme under JSV Division Sarkaghat Distt. Mandi H.P. (Under JIM)	MVS	06.06.2021	31.06.2022	31.12.2023	21	33	2011	5.400	5.400	4.860	0.540	0.000	2.160
67	Source Strengthening of LWSS Paini Khad to Chowasigah for Mahog, Kuthar, Pokhi & Navidhar Bag Tehsil Karsog Distt. Mandi (H.P.)	MVS	06.06.2021	Completed	31.12.2023	25	25	0	11.000	2.750	2.475	0.275	8.250	2.000
68	Providing Household connection in Various villages under JSV Division Baggi in Tehsil Balh distt. Mandi HP	MVS	06.06.2021	31.06.2022	31.03.2022	24	24	1365	5.120	5.120	4.608	0.512	0.000	5.120

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S.No.	Name of Scheme	Type of Scheme	Date of sanction by DWSSM	Date of completion of scheme for FHTC	Proposed Date of completion of scheme	No. of villages covered	No. of villages planned	No. of FHTC planned	Estimated cost	Proposed under JIM			Proposed from other Funds	Expenditure planned in current year
										Total	JIM central share	State share		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
69	Providing FHTC to Gudah Panchayat in TEH Thunag	MVS	06.06.2021	31.06.2022	31.03.2023	19	19	74	0.580	0.580	0.522	0.058	0.000	0.232
70	Providing FHTC to Mehandi, Bhanera, Lower Karsog and Sanana Panchayat in Distt Mandi	MVS	06.06.2021	31.06.2022	31.03.2023	36	36	476	3.720	3.720	3.348	0.372	0.000	1.488
71	Providing FHTC to various GWSS under JSV section Kelodhar in TEH Karsog Distt Mandi HP	MVS	06.06.2021	31.06.2022	31.03.2023	12	12	642	4.480	4.480	4.032	0.448	0.000	1.792
72	Providing LWSS to GP Dumat Behli and Paura Kothi in Tehsil Nihri, Distt Mandi (H.P.)	MVS	06.06.2021	Completed	31.12.2023	25	25	0	7.560	1.890	1.701	0.189	5.670	1.500
73	Providing LWSS to GP Seri Kothi and Batwara in Tehsil Sunder Nagar Distt. Mandi HP	MVS	06.06.2021	Completed	31.12.2023	17	17	0	12.970	3.243	2.919	0.324	9.727	2.000
74	Source strengthening of JIM Schemes at Ratikhad in tehsil Sadar Distt Mandi H.P.	MVS	06.06.2021	Completed	31.03.2022	0	4	0	1.500	1.290	1.161	0.129	0.210	1.500
75	Source strengthening of LWSS Tandri Saroha Musrani Kotla Khanola at Paknikhad in Tehsil Gor Distt Mandi	MVS	06.06.2021	Completed	31.03.2022	0	3	0	1.000	1.000	0.900	0.100	0.000	1.000
76	Source strengthening of JIM Schemes 19 numbers at Chhadikhad in GP Seraj and Balichowki Distt Mandi H.P.	MVS	06.06.2021	Completed	31.03.2022	0	5	0	2.000	2.000	1.800	0.200	0.000	2.000
77	Source strengthening of various WSS of Janjheli at Dhin Katharu Tehsil Thunag, Distt Mandi H.P.	MVS	06.06.2021	Completed	31.03.2022	0	2	0	0.600	0.600	0.540	0.060	0.000	0.600
78	Source strengthening of multi village piped water supply for Balichowki and other at Tirthan Khad Tehsil Balichowki, Distt Mandi H.P.	MVS	06.06.2021	Completed	31.03.2022	0	3	0	1.000	1.000	0.900	0.100	0.000	1.000
79	Source strengthening of water supply schemes for village Badhuan and adjoining area in GP Kasria, Tehsil Balh, Distt Mandi H.P.	MVS	06.06.2021	Completed	31.03.2022	0	3	0	1.500	0.840	0.756	0.084	0.660	1.500

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S.No.	Name of Scheme	Type of Scheme	Date of sanction by DWSSM	Date of completion of scheme for FHTC	Proposed Date of completion of scheme	No. of villages covered	No. of villages planned	No. of FHTC planned	Estimated cost	Proposed under JIM			Proposed from other Funds	Expenditure planned in current year
										Total	JIM central share	State share		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
80	Source strengthening at Aised Khad in Tehsil Sundernagar Distt Mandi H.P.	MVS	06.06.2021	Completed	31.03.2022	0	3	0	1.500	1.412	1.271	0.141	0.088	1.500
81	Source strengthening at Bari Khad Nattanin in Tehsil Nihri Distt Mandi H.P.	MVS	06.06.2021	Completed	31.03.2022	0	4	0	1.800	0.807	0.726	0.081	0.993	1.000
82	Source strengthening of Parlog Khad in Tehsil Karsog Distt Mandi H.P.	MVS	06.06.2021	Completed	31.03.2022	0	3	0	1.500	0.628	0.565	0.063	0.872	1.000
83	Providing GWSS to various PC habitation under JS Sub-Division S/Nagar Tehsil Jubbal Distt. Shimla (HP).	MVS	29.06.2021	31.06.2022	30.06.2023	5	91	1105	3.009	3.009	2.708	0.301	0.000	1.204
84	Providing GWSS to various PC habitation in GP Dhar, Jai Pidi Mata, Shilji, Parali, Sheel & Brall under JS Sub-Division Jubbal Tehsil Jubbal Distt. Shimla (HP).	MVS	29.06.2021	31.06.2022	30.06.2023	3	36	356	2.836	2.836	2.552	0.284	0.000	1.134
85	Providing GWSS to various PC habitation under JS Sub-Division Kotkhai Tehsil Kotkhai Distt. Shimla (HP).	MVS	29.06.2021	31.06.2022	30.06.2023	4	25	265	0.822	0.822	0.740	0.082	0.000	0.329
86	Providing LWSS /GWSS to various Habitations under Jal Shakti Division Rohru Distt. Shimla (H.P.) under JIM 4th Shelf.	MVS	29.06.2021	31.06.2022	31.03.2023	5	23	1783	13.819	12.738	11.464	1.274	1.081	8.291
87	Providing GWSS to various PC habitation under JS Sub-Division Gumma Tehsil Kotkhai Distt. Shimla (HP).	MVS	29.06.2021	31.06.2022	30.06.2023	5	85	357	3.020	3.020	2.718	0.302	0.000	1.159
88	Providing GWSS to Various habitation under Jal shakti Sub division Rampur Distt Shimla (HP)	MVS	29.06.2021	31.06.2022	31.03.2022	0	3	301	2.000	2.000	1.800	0.200	0.000	2.000

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S.No.	Name of Scheme	Type of Scheme	Date of sanction by DWSSM	Date of completion of scheme for FHTC	Proposed Date of completion of scheme	No. of villages covered	No. of villages planned	No. of FHTC planned	Estimated cost	Proposed under JIM			Proposed from other Funds	Expenditure planned in current year
										Total	JIM central share	State share		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
89	Strengthening of source of various WSS under Jal Shakti Sub Division Rampur Tehsil Rampur Distt Shimla (HP) (SH:- Providing LWSS/GWSS to various habitations in GP Bhadawali, Shingla and Sarpara )	MVS	29.06.2021	Completed	30.06.2022	2	8	0	1.750	1.362	1.226	0.136	0.388	1.050
90	Strengthening of source of various WSS under Jal Shakti Sub Division Sarahan Tehsil Rampur Distt Shimla (HP) (SH:- Providing LWSS / GWSS to various villages under Jal Shakti sub-division Sarahan)	MVS	29.06.2021	Completed	30.06.2022	2	35	0	1.650	0.747	0.672	0.075	0.903	0.990
91	Strengthening of source of various WSS under Jal Shakti Sub Division Taklech Tehsil Rampur Distt Shimla (HP) (SH:- Aug. / Remodelling of various schemes under JSV sub division Taklech)	MVS	29.06.2021	Completed	30.06.2022	2	7	0	1.980	0.946	0.851	0.095	1.034	1.188
92	Strengthening of source of various WSS under Jal Shakti Sub Division Nankhari Tehsil Rampur Distt Shimla (HP) (SH:- Strengthening / Augmentation of sources of various PC habitation of G/O villages under JSV sub division Nankhari)	MVS	29.06.2021	Completed	30.06.2022	3	39	0	1.850	0.965	0.869	0.096	0.885	1.110

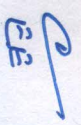

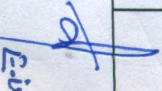
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S.No.	Name of Scheme	Type of Scheme	Date of sanction by DWSM	Date of completion of scheme for FHTC	Proposed Date of completion of scheme	No. of villages covered	No. of villages planned	No. of FHTC planned	Estimated cost	Proposed under JIM			Proposed from other Funds	Expenditure planned in current year
										Total	JIM central share	State share		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
93	Providing FHTC of LWSS Nouni in tehsil Nahan. LWSS Nehli Mandlahan in tehsil Nahan, GWSS Chabahan in tehsil Nahan, GWSS i.e. Gohi Patia, Sherli Kotab in tehsil Nahan, LWSS Chassi in tehsil Nahan, LWSS Suria in tehsil Nahan, LWSS Choria Amta in tehsil Nahan, LWSS Katal teeb in tehsil Nahan, LWSS Karad in tehsil Nahan	MWS	25.02.2021	31.06.2022	31.12.2022	11	11	478	2.702	2.702	2.432	0.270	0.000	1.790
94	Providing FHTC of various WSS in Jal Shakti Section Jalhar under JIM in tehsil Pachhad, WSS to various village under G.P. Bani Bakholi Suria Janot and Tikkeri Kathar under JIM in tehsil Pachhad, WSS to various village under G.P. Sadhnaghat under JIM in tehsil Pachhad, WSS to various village under G.P. Daron Deveria under JIM in tehsil Pachhad, WSS to various village under G.P. Dilman, Katla, Panjola and Narag under JIM in tehsil Pachhad under JIM in tehsil Pachhad Distt. Sirmour (HP).	MWS	25.02.2021	31.06.2022	31.12.2022	15	15	794	3.789	3.789	3.410	0.379	0.000	2.700
95	Providing balance FHTC of GP Sataun in Tehsil Kamroo Distt. Sirmour HP, Providing balance FHTCs to various habitations of GP Naya Panjor and Panog respectively under Sub. Division Rohnat under Division Shillai Tehsil Shillai Distt. Sirmour HP	MWS	25.02.2021	Completed	31.12.2022	6	4	0	4.543	1.136	1.022	0.114	3.407	1.500

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S.No.	Name of Scheme	Type of Scheme	Date of sanction by DWSM	Date of completion of scheme for FHTC	Proposed Date of completion of scheme	No. of villages covered	No. of villages planned	No. of FHTC planned	Estimated cost	Proposed under JIM			Proposed from other Funds	Expenditure planned in current year
										Total	JIM central share	State share		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
96	Providing GWSS in G.P. Barog Bannery and Khala Kiyar under JIM in Tehsil Dadahu Distt. Sirmour (HP).	MVS	25.02.2021	31.06.2022	31.06.2022	7	7	171	0.704	0.704	0.634	0.070	0.000	0.500
97	Source Strengthening of various LWSS under JSV sub Division Nalagarh in Tehsil Nalagarh Distt. Solan HP	MVS	09.06.2021	31.06.2022	31.12.2023	191	191	3921	31.905	31.905	28.715	3.190	0.000	12.762
98	Source Strengthening of various LWSS under JSV sub Division Chandi in Tensile Kasauli Distt. Solan HP	MVS	09.06.2021	31.06.2022	30.06.2023	217	185	1089	6.899	6.899	6.209	0.690	0.000	2.759
99	Source Strengthening of various LWSS under JSV TWell sub Division Baddi in Tehsil Baddi Distt. Solan HP	MVS	09.06.2021	31.06.2022	31.03.2023	59	61	698	3.451	3.451	3.106	0.345	0.000	1.381
100	Source Strengthening of various LWSS under Jal Shakti Sub Division Ramshehar Distt. Solan HP	MVS	09.06.2021	31.06.2022	31.03.2023	156	162	956	5.155	5.155	4.640	0.515	0.000	2.062
101	Source Strengthening of various LWSS under JSV Tube well Sub Division Nalagarh in Tehsil Nalagarh Distt. Solan HP	MVS	09.06.2021	31.06.2022	31.03.2023	27	27	301	2.326	2.326	2.093	0.233	0.000	0.930
102	Source Strengthening of Various villages in GP Wakra, Kawarg, Chausha, Bisha, Saini, Sinagar, Kot, Mahi, From Giri River in Distt. Solan H.P.	MVS	09.06.2021	Completed	31.12.2023	66	38	0	116.500	29.125	26.213	2.912	87.375	23.000
103	Construction of LWSS Sohari Takoli in Chinpurni Constituency.	MVS	01.06.2021	Completed	31.12.2022	3	31	0	11.350	6.810	6.129	0.681	4.540	5.000
104	Providing LWSS to Ambehra Dheeraj in Chinpurni Constituency.	MVS	01.06.2021	Completed	31.12.2022	2	12	0	4.250	2.550	2.295	0.255	1.700	2.550
105	Providing multi villages scheme to Charuru, Baduhi and Harboli in Chinpurni Constituency.	MVS	01.06.2021	Completed	31.12.2022	1	6	0	5.500	3.300	2.970	0.330	2.200	3.000

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S.No.	Name of Scheme	Type of Scheme	Date of sanction by DWSSM	Date of completion of scheme for FHTC	Proposed Date of completion of scheme	No. of villages covered	No. of villages planned	No. of FHTC planned	Estimated cost	Proposed under JIM			Proposed from other Funds	Expenditure planned in current year
										Total	JIM central share	State share		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
106	Construction of LWSS Amb, Katour Khurd, Katour Kalan & Ladoil in Chinpurni Constituency.	MVS	01.06.2021	Completed	31.12.2022	1	8	0	10,800	6,480	5,832	0,648	4,320	5,000
107	Providing LWSS to Duhai Bhatwalan in Chinpurni Constituency.	MVS	01.06.2021	Completed	31.12.2022	1	9	0	3,900	2,340	2,106	0,234	1,560	2,000
<b>Grand Total</b>						1462	3076	68781	888,040	558,125	502,316	55,809	329,916	336,842

*EE*

*SE*

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