

**MINUTES OF THE MEETING HELD UNDER THE CHAIRMANSHIP OF PRINCIPAL SECRETARY (IPH) HP TO REVIEW THE NRDWP ON 2<sup>ND</sup> AUGUST 2011.**

As a precursor to the 9<sup>th</sup> meeting of State Water & Sanitation Mission to be held on 6<sup>th</sup> August, 2011, a meeting was convened for which notice was issued vide letter No. SWSM-WSSO-Meeting(Vol-IV)/ 372-87 dated 27.7.20 to review the NRDWP.

The list of participants is at annexure-'A'

Engineer-in-Chief welcomed all the officers and explained the background of the meeting. Before taking up the agenda the following issues were discussed and decision taken

**1) AIBP Schemes**

- i) It was decided that scheme-wise expenditure incurred shelf of 19 MI schemes during 2010- be intimated by respective Chief Engineer and the total expenditure on this shelf should not be less than the budget allotted to them under AIBP (MI) during 2010-. The claim application for release of CA is already delayed due to non submission of correct information. It was also desired that expenditure if incurred elsewhere (other than 191 MI shelf) be written back and booked/transferred on the schemes of his shelf only as the funds were meant for shelf of 19 MI schemes only.
- ii) It was desired that in case any scheme of 9 shelf is infeasible then it should be got deleted in the beginning itself and no expenditure should be incurred on infeasible schemes.

- i) Proposal for new shelf under AIBP should be prepared after thorough examination and the costing should be realistic, scheme should be feasible and could be completed within two years after approval and cost per hectare of potential creation should be as per GoI norms.

## 2) MNREGS

The Engineer-in-Chief informed the house that the performance of the Department was rated as poor in the high level 'Committee' during review of the programme and exhorted participants to extend greater attention for participation in the initiatives under MNREGS. Principal Secretary(IPH) intervening in the discussion observed that the departmental officers in the field are not adequately focussed and should make all out efforts to match with the level of participation in MNREGS initiatives of other Departments. Construction of Water bodies, pipe laying works, construction of check dams for water harvesting, maintenance of water shed areas of water supply schemes for ensuring sustainability of the schemes could be included in MNREGS initiatives. The schemes / estimates should be realistic and workable. The Engineer-in-Chief observed that Rain Water Harvesting initiatives are not receiving the desired attention and requested the participants to pay greater attention towards this aspect of sustainability component.

## SUPPLY OF POWER

It was decided that list of targeted schemes for S.O.P for the year 2012 be sent to S.E.P&I-II within a week after compilation in

zonal offices. Due consideration should be given to schemes which were targeted during the year 2008-09, 2009-10 & 2010 but connections could not be released. Schemes where HPSEB works are complete be not considered for targets for current financial year. C.Es & S.Es should have frequent meeting with their counterparts in H.P.S.E.B to get the connection released. The lists of completed works prepared by H.P.S.E.B and the lists prepared by the Deptt. on the basis of ground realities may be reconciled right from the year 2008-09 onwards.

### PMIS

While reviewing the progress the Principal Secretary (IPH) expressed his displeasure. Against a total number of 30433 employee entries of 22829 employees have been verified over a considerable period of time. The Principal Secretary (IPH) desired that the entries may be completed at the earliest.

### INVENTORY MODULES-G... PIPES

Entries in the inventory module are not being made regularly by the Divisions. Principal Secretary (IPH) took a serious view of such state of affairs and declared that the Divisions failing to make entries will not be provided funds for the execution of the schemes & concerned Executive Engineers will be personally responsible for the consequences.

### COURT CASES

The Principal Secretary (IPH) informed that pending court cases are monitored at the level of Chief Secretary. To monitor the progress, it was desired that the status of cases should be brought online. 6 offices have made online entries of such cases. The Principal

Secretary (IPH) desired that the remaining offices should do the needful by 31<sup>st</sup> August, 201

### CHIEF MINISTER'S REFERENCES

The Principal Secretary (IPH) observed that the references received from Hon'ble Chief Minister should be monitored vigorously to avoid disciplinary action. The Zonal Chief Engineers were asked to monitor the progress of references in their respective zones.

### COMPUTERISATION

The implementation of modules prepared by NIC was found to be dismal. The TSP's provided to the Division to train the Divisional staff have been retained for years together and not moved to next Divisions despite clear directions. It was desired that the zonal Chief Engineer should review the position & re-deploy the TSP's so as to cover all the Divisions of the zone.

### RECOVERY OF WATER CHARGES

The Principal Secretary (IPH) expressed his concern on the mounting arrears of revenue receipts. Besides taking personal interest to realize the revenue or a/c of water charges & abiana charges possibilities may be explored to outsource the revenue collection by involving banks & other agencies.

## PREPARATION OF MANUALS AND CODES

Chief Engineer (Design & Monitoring) apprised the house of the initiatives taken in the preparation of manuals / codes. Chairman desired that the preparation of the codes & manual should be expedited & he should be kept informed about the progress made.

## SWAJALDHARA

The Principal Secretary (IPH) desired that under sustainability component of NRDWP (Swajaldhara) schemes may be encouraged and more schemes formulated on Swajaldhara mode to secure community participation in Rural Water Supply which is one of the core objectives of NRDWP.

While reviewing the status of ongoing schemes on Swajaldhara the Principal Secretary observed that non-completion of the schemes over the years is a serious matter. It was desired that efforts should be made to complete the incomplete schemes from 2004-05 onwards. It was decided that a review meeting shall be held in the week of September 2011 with all the Member Secretaries of DWSM's zonal Chief Engineers were directed to expedite the completion of schemes through vigorous monitoring.

After that agenda items were discussed as under

### **Item No. Review of Districts that have not prepared Water Security Plans**

The guidelines on NRDWP stipulate preparation of water security plan sustainability plans which were received

(downloaded) in the month of October, 2010 and were circulated to all Chief Engineers & Member Secretaries vide letter No SWSM/CCDU/Meeting/2009-10- 3854-82 dated 4.10.2010. All the Member Secretaries DWSM's except District Bilaspur & Lahaul & Spiti have prepared a preliminary District Water Security Plans. Member Secretary DWSM Bilaspur assured that District Plan shall be submitted within 15 days. For Lahaul & Spiti District Chief Engineer, Mandi was directed to get the Water Security Plan for L&S District prepared at the earliest

**Item No. 2** No. of villages where water security plan is to be prepared and progress thereof.

As per data base of Govt of India Department of Drinking Water Supply, Ministry of Rural Development the details of villages in H.P. are as under

Sr. No.	District	No. of villages
1	Bilaspur	951
2.	Chamba	1175
3.	Hamirpur	1601
4.	Kangra	3784
5.	Kinnaur	201
6.	Kullu	209
7.	Lahaul & Spiti	269
8	Mandi	3003
9	Shimla	2508
10	Sirmour	988
11	Solan	2287
12	Una	757
		<b>17733</b>

As per Hand Book for preparation of village panchayat water security plan is to be prepared by the Gram Panchaya VWSC. The first step towards preparation of water security plan is to pass a

resolution for its preparation. The second step is constitution of VWSC. As per information supplied by Member Secretaries DWSM, the District-wise position of formation of VWSC is as under:

1. Bilapur	125
2. Chamba	216
3. Hamirpur	225
4. Kangra	616
5. Kinnaur	46
6. Kullu	197
7. L&Spiti	
8. Mandi	267
9. Shimla	332
10. Sirmour	169
11. Solan	123
12. Una	<u>168</u>
<b>Total</b>	<b>2484</b>

All the Member Secretaries were directed to proceed further with the preparation of village water security plan in those panchayats where VWSCs have been constituted. The Hindi version of Hand Book referred to above which has been uploaded on the website of Department of Drinking Water, Govt of India in August 2010 may be downloaded. However CCDU will be sending hard copies to all the Member Secretaries for their guidance & compliance.

### **Item No.3 District / Sub-Division without water testing laboratories.**

A committee was setup in November 2010 under the chairmanship of C.E. Mandi for

Finalization of over all set up of water quality lab. in the State as per NRDWP guidelines.

- 2) Finalization of Draft Notice Inviting Tenders for outsourcing of D&M of the laboratories.
- 3) To draw out a strategy for procurement of water quality equipment / instruments.

Chief Engineer, Mandi Zone submitted the DNITs which were updated with comments of Chief Engineer from other zones. It was decided in the meeting that the DNITs may be sent to the Chief Engineer so that the need based procurement of lab equipment & outsourcing of lab staff, wherever there is deficiency may be carried out at zonal Level Funds in this regard stand provided to Member Secretaries of DWSM's

**Item No. 4 Have VWSC's been formed in all villages**

As mentioned against item No 2 above, the Member Secretaries informed that as a first step, one committee is being set up Panchayat During the discussion the Member Secretaries were of the opinion that provision of constituting VWSC in each village may be reconsidered in view of the fact that members from various walks of life may not be available in a village. On an average in a Panchayat there are 6-7 villages In case committees are set up in each village with meagre population it would not be viable to formulate single village water supply schemes The Chairman desired that committees of Engineers consisting of zonal Chief Engineer, S.E. Desigr & Executive Engineer (Distt. H.Q) should look into the matter & give their recommendations before 2<sup>nd</sup> of September, 2011

**Item No. 5 Bye laws of VWSC.**

The chairman observed that though the VWSC are being constituted as per guidelines issued by Director Panchayati Raj vide his letter No. PCH-HA (I) 9 / 2006- 34982-93 dated 22. 2.2009 (copy attached) he would like to pursue the draft bye laws sent by CCDU to Director Rural Development. CCDU will submit these documents to the chairman.

Item No.6 Financial & physical progress under NRDWP for 2010-11 & 2011-12.

The chairman was not happy with the pace of physical & financial progress placed before the committee for the year 2011-12. It was desired that by the end of 2<sup>nd</sup> quarter (30.9.2011) 60% achievement should be ensured. All the zonal Chief Engineers were directed to monitor the progress on month to month basis & fix the responsibility for achieving the targets. The Engineer-in-Chief (IPH) made it clear that if 60% physical & financial progress is not achieved, the release of further instalments of NRDWP funds will be delayed. Only 1<sup>st</sup> instalment of NRDWP comprising of 25% funds has been released by DDWS.

Item No. 7 Review of monthly meeting of DWSM as per monthly monitoring report format.

The chairman expressed his displeasure for not organising monthly meetings of DWSM as per guidelines for effective functioning of State & District Water & sanitation Mission which were circulated concerned including all the Zonal Chief Engineers vide letter No. SWSM / CCDU/Meeting/ 2009-10- 3854-82 dated 14.10.2010. In some cases meetings have been convened but these will serve no purpose as the items as per prescribed guidelines were not discussed / pursued. The Chairman desired that all the Chief Engineers, Member Secretaries should send detailed reasons for not conducting the monthly meetings in the prescribed manner to place before the State Water & Sanitation Mission. Similarly, non-submission of monthly reports on DWSM reporting format may be explained and for future these reports may be sent in the prescribed manner.

Item No. 8 & 9

It was desired that the documents brought by the representative of Director Rural Development Department may be placed before the State Water & Sanitation Mission in its next meeting

After detailed discussions on the agenda items Engineer Mandi who had visited Bhubneshwer gave a detailed presentation / demonstration on Terafil filters developed by Bhubneshwar. The chairman desired that Chief Engineer, Mandi will give similar presentation / demonstration before the SWSM in its meeting scheduled for 6<sup>th</sup> August, 2011

In the concluding remarks the Chairman desired that the following issues should merit attention

- i) Problem of turbidity in Preeni area in Kullu District may be looked into;
- ii) List of works costing above Rs. 50.00 lakh which are to be completed by 31.3.2012 may be submitted.
- iii) Only viable proposals should be posed for funding under AIBP.
- iv) Slow pace of financial & physical progress under NRDWP may be accelerated to avoid delay in release of 2<sup>nd</sup> instalment.
- v) Details of utilization of funds for Rain Damages (Rs. 27.00 Crore) should be supplied Division-wise.
- vi) Proposal for modifying the guidelines for handing over Rural Water Supply Schemes to PRIs may be expedited.
- vii) Transfer of land in Hamirpur to Tourism Department Corporation may be expedited.

The meeting ended with vote of thanks to the Chair

Attendance of Officers participated in the meeting to review the  
NRDWP on 2.8.2011 at Jal Bhawan, kasumpti, Shimla-9

Sr. No.	Name & Designation	Address	Signature
1	M.S. Kaurwar	CE D/Sala	
2	N.D. Vaidya	SE IPH CHAMBA ✓	
3	L.K. Vaidya	SE(D) IPH HZ	
4	S.K. Chandhary	XEN IPH D/sala ✓	
5	S.K. Dhiman.	E.E IPH Haripur ✓	
6	Sunil Kanta	EE, IPH, Bilaspur ✓	
7	Mukesh Kumar Hira	EE IPH Div. No. 1/10 ✓	
8	J.R. Kaurhal	E.E IPH D/sala ✓	
9	P.C. Thakur	EE IPH Mandi ✓	
10	Upendra Udaya	EE IPH Div-I Kullu ✓	
11	M.L. Gautam.	EE PRI-I-	
12	Robin George	Asst Dir (TSE)	
13	S.K. Vats	CE	
14	L.R. Choudhary	EE IPH Nahar ✓	
15	J.S. Chauhan	EE IPH Solan ✓	
16	B.R. Sarant	EE IPH Ho I Kanungo ✓	
17	Suman Vasant	S.E. IPH with Sinto-9	
18	V.K. Goel	CECOAM)	
19	A.K. Vaidya	SE PAF-II	
20	Sushil Jais	SE (SP) HO Shimla	
21	P.K. Vaidya	EE P81-I	
22	Madam Enpal	EE P81-I	
23	Narendar Chaulan	Principal Secy (PH)	
24	R.K. Sharma	Eng-1m-Chief (PH)	
25	K.C. Sharma	State Secy (CCDU)	
26	N.K. Choud	clerk (CCDU)	
27	JAI DEV Draftman.		
28	Dr. Kishor Sood. W330.		