

MINUTES OF CIRCLE LEVEL MEETING HELD ON 23.12.2011 UNDER THE CHAIRMANSHIP OF CHIEF ENGINEER (SZ) IN THE CHAMBER OF SE I&PH CIRCLE ROHRU.

The following officers were present:

1. Er. Bipan Samkaria SE
2. Er. Virender Thakur EE
3. Er. G.S. Sharma EE
4. Er.P.S Dhanotia EE
5. Er. P.P. Sharma AE (D)
6. Er. Ravidner Chauhan (AE Gumma)
7. Er. Rajnish Onkar AE Kotkhai
8. Er. Gulzar Singh AE Hatkoti
9. Er. Vijay Machhan AE Tikkar
10. Er. Kuldeep Sharma AE Chirgaon
11. Er. Satya Pal Sharma AE Rohru

Chief Engineer Shimla Zone welcome all the officers present in the meeting, there after the agenda item were discussed as under .

Annual Action Plan 2011-12. (Physical upto 10/2011, Financial :- upto 9/2011).

The Physical and Financial progress is as under :-

a. Rural Water Supply

Sr.No	Division	Physical		No. of online entry made	Financial (Rs in Lacs)	
		Target	Ach. Up to 1		Budget	Expdt. Up
	Rohru	41	26	26	108.24	73.39
	Jubbal	56	29	29	94.58	27.81
	Nerwa	53	22	22	116.60	35.52
	Total:	150	76	76	319.42	136.72

Executive Engineer's assured that the physical achievement by the end of the December will be in the range of 75 to 80%.

(B) Irrigation

Sr.No	Division	Physical		Financial (Rs in Lacs)	
		Target	Ach. Up to date	Budget	Expdt. Up to
	Rohru	34.75	25.00	47.12	8.44
	Jubbal	587.00	0.00	36.29	1.41
	Nerwa	9.00	0.00	18.05	0.00
	Total:-	630.75	25.00	101.46	9.85

Executive Engineer Jubal Division informed that with the commissioning of three No. schemes under AIBP the Physical target will be achieved fully by the end of current financial year i.e up to March 2012.

(C) Flood Protection

Sr.No	Division	Physical		Financial (Rs in Lacs)	
		Target	Ach. Up to date	Budget	Expdt. Up to date
	Rohru	22.00	18.00	9.50	0.33
	Jubbhal	0.00	0.00	7.31	0.03
	Nerwa	0.00	0.00	0.00	0.00
	Total:	25.00	18.00	16.81	0.69

Executive Engineer's assured that assured target will be achieved.

(D) Hand Pump

Sr.No	Division	Installed up to 31-03-2011	Physical		Financial	
			Target	Achievement	Budget	Expdt.
1	Rohru	275	20	19	29.52	29.52
2	Jubbhal	276	20	17	27.95	21.84
3	Nerwa	150	20	15	14.05	6.10
	Total:	701	60	51	71.52	57.46

Superintending Engineer shall reconcile the figure of installed hand pump 31-03-2011 with already reported figure to S.E P&I as there is difference in respect of Jubal Division.

Note:- The Financial achievement under all heads except Hand pumps are on very much on laser side. SE/E assured that the expenditure will be increase as the receipt of pipes by the end of December 2011.

2. Rural Water Supply

- NRDWP (Funds).

RWSS NRDWP

Head	Coverage of Habitation				Water quality				Sustainability				O&M				Total			
	Budget	Exp. Upto	Likely Exp.	Total	Budget	Exp. Upto	Likely Exp.	Total	Budget	Exp. Upto	Likely Exp.	Total	Budget	Exp. Upto	Likely Exp.	Total	Budget	Exp. Upto	Likely Exp.	Total
		Nov-11	Dec-11			Nov-11	Dec-11			Nov-11	Dec-11			Nov-11	Dec-11			Nov-11	Dec-11	
IPH DIVISION ROHRU																				
Coon	74.00	52.22	13.00	65.22	30.00	22.25	4.00	26.25	30.00	22.20	4.00	26.20	14.00	2.88	0.00	2.88	148.00	99.55	21.00	120.55
Coos	21.00	7.00	3.00	10.00	9.00	3.00	3.00	6.00	9.00	3.00	3.00	6.00	4.00	0.00	0.00	0.00	43.00	13.00	9.00	22.00
Total	95.00	59.22	16.00	75.22	39.00	25.25	7.00	32.25	39.00	25.20	7.00	32.20	18.00	2.88	0.00	2.88	191.00	112.55	30.00	142.55
IPH DIVISION JUBAL																				
Coon	78.00	47.40	11.10	58.50	32.00	22.01	2.25	24.26	32.00	21.93	2.10	24.03	15.00	9.98	1.30	11.28	157.00	101.32	16.75	118.07
Coos	24.00	6.90	11.10	18.00	9.00	2.91	3.85	6.76	9.00	3.00	3.75	6.75	5.00	1.02	2.75	3.77	47.00	13.83	21.45	35.28
Total	102.00	54.30	22.20	76.50	41.00	24.92	6.10	31.02	41.00	24.93	5.85	30.78	20.00	11.00	4.05	15.05	204.00	115.15	38.20	153.35
IPH Division Nerwa																				
																	0.00	0.00	0.00	0.00
Coon	86.00	71.07	0.00	71.07	34.6	23.00	1.22	24.22	34.60	22.99	0.00	22.99	19.46	7.12	6.50	13.62	174.66	124.18	7.72	131.90
Coos	26.50	9.89	8.66	18.55	11.00	3.58	4.12	7.70	11.00	3.36	4.34	7.70	5.50	1.66	2.19	3.85	54.00	18.49	19.31	37.80
Total	112.50	80.96	8.66	89.62	45.60	26.58	5.34	31.92	45.60	26.35	4.34	30.69	24.96	8.78	8.69	17.47	228.66	142.67	27.03	169.70
G-Total	309.50	194.48	46.86	241.34	125.60	76.75	18.44	95.19	125.60	76.48	17.19	93.67	62.96	22.66	12.74	35.40	623.66	370.37	95.23	465.60
B&R Dodraka war																				
Coon	5	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	5
Coos	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
Total	6	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	6

The Expenditure Under NRDWP as stated above shall be made online.

- Coverage of schools & Anganwadi & online entries thereof.

Name of Division.	Total Schools	Target	Achievement	Total Anganwadi	Achievement	To be covered
Rohru	291	3	3	Correspondence made report awaited		
Jubbal	-	-	-	-	-	-
Nerwa	248	12	-	6	-	18
Total:-	539	15	3	6	-	18

3. **Jalmani**

Name of Division	Physical target (No.)	Total funds available. (Rs. in lac)	No. of units installed (No.)	No. of on line entries made. (No.)	Remarks.
Rohru	36	14.80	Work awarded and in progress	-	-
Jubbal	40	14.00	Tender called	-	-
Nerwa	13	-	Work awarded	-	

TERRA FILTER

ALLOCATION	ROHRU	JUBBAL	NERWA	TOTAL
	65	65	65	195

UPTO 31.12.2011 all the terra filters be installed & accordingly the online entry be made.

Executive engineer were asked to install all U.V filter by 15 Jan 2012 . The terra filters in respect of Rohru Division (64Nos) Jubal Division (60 Nos) & Nerwa Division 45 Nos) has been procure and will be installed by 31 Dec.2011 . The Physical progress & expenditure shall be booked online. Xen Nerwa was directed to procure the Terra filter from E.E Division No.1.

4. (A) **Status of public taps converted in to private tap.**

Name of Division	Total Connections identified	No. of taps converted into private	Balance	Remarks
Rohru	1766	1322	444	Regularization of balance tap in progress
Jubbal	1810	1607	203	-do-
Nerwa	974	150	824	-do-
Total:-	4550	3025	1471	

(B) **Status of Metered & un metered connection as on 30-09-2011.**

Name of Division	Rural			Urban		
	Metered	Un metered.	Total.	Metered	Un metered.	Total.
Rohru	29	9949	9978	968	1125	2093
Jubbal	26	8661	8667	351	85	436
Nerwa	2	1176	1178	37	286	323
Total:-	57	19786	19843	1356	1496	2852

S.E Rohru will submit billing being carried out through Lok Mitra Kendra as E.E Rohru explain in the meeting that billing is being been done through Lok Mitra .

Point No.5 Status of Ongoing Sewerage Scheme

Name of Sewerage scheme.	A/A&E/S		Likely completion cost	Exp up to 3/2011	Unspent Balance as on 1-04-2011	Budget provision for 2011-12	Funds Released Demand 32	Amt Received by re-app demand 28	Net Budget provision 2011-12	requirement of funds during 2011-12	Exp during the year up to 9/2011	Commu. Exp up to 9/11	Commu progress up to 9/2011	Balance funds required for completion	Remarks
	Date	Amt													
2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
Providing Sewerage System to Rohru Town	No-Pr. Secy. No-IPH-B(F)5-4/2004-01 dated 29.6.2007 for ` 815.69 lakh		855.69 lakh	768.55	44.56	20.60	0.00	0.00	20.60	0.00	0.74	769.29	80%	40.00	43.62 lakh balance unspent under deposit against which work is in progress
Kotkhai	31.3.2006 for Rs. 281.28 (Cap: - 0.65 mld 0.305 mld 600 mtr. Pipe to connected)		281.28	171.73	123.70	-	-	-	-	-	0.48	172.11	Pipes 35% complete STP Both in progress MH 225 complete	-	-
Hatkoti (S/Nagar)	21.12.2010 for Rs. 530.00		-	-	-	100.00	100.00	0	100.00	0.00	0.00	0.00	0.00	430.00	Tender being called

Executive Engineer Rohru explain that Phase I and Phase II of Sewerage scheme Rohru town is complete & is working properly. Out of 1025 Nos sewer connection 596 has been sanctioned & 417 has been released. SE/E shall take steps for better utilization of STPs by increasing the No. of connection. E.E Rohru explain that the effluent of Phase-III Zone will be added in the STP of Phase I & II and this Zone will also be commissioned by March 2012.

Executive Engineer Jubal explain that Sewerage scheme Kotkhai is in progress & STP of 0.163 mld capacity will be completed by March 2012 and STP 0.308 mld capacity will be completed by June 2012. It is emphasized that the main distribution network in this Zone be also completed with the completion of STPs. The Zone-III will be covered by constructing septic tank for which case for transfer of land has been sent to the Forest Department.

6. MLA PRIORITY:-

Status of MLA's Priority schemes w.e.f. 2003-04 to 2007-08 and 2008-09 to 2011-12 upto 31-10- 2011.

Abstract

S.No.	Description.	(w.e.f. 2008-09 to 2011-12 upto 31.10.2011.			(w.e.f. 2003-04 to 2007-08).		
		WSS	Irrig.	Total.	WSS	Irrig.	Total.
1.	No. of Schemes recommended by Hon'ble MLA's	19	13	32	69	54	123
2.	Nos. of feasible schemes.	16	9	25	66	32	98
3.	Nos. of infeasible schemes.	3	4	7	1	16	17
4.	Nos. of DPR prepared.(un-approved).	7	1	8	3	2	5
5.	DPR yet to be prepared.	2	5	7	4	1	5
6	DPR approved under NABARD.	5	1	6	16	4	20
7	DPR not required.	-	-	-	-	-	-

Constituency-wise status:-

Latest Position of DPR's of Hon'ble MLA's Priorities w.e.f. 2008-09 to 2011-12 up-to 30.9.2011.

S. No.	Description.	(W.e.f. 2008-09 to 2011-12 upto 31.10.2011.			G.Total I .(w.e.f. 2003-04 to 2007-08).		
i)CONSTITUENCY Name: Rohru							
		WSS	Irrig.	Total.	WSS	Irrig.	Total.
1.	No. of Schemes recommended by Hon'ble MLA's	6	10	16	17	14	31
2.	Nos. of feasible schemes.	3	6	9	17	14	31
3.	Nos. of infeasible schemes.	3	4	7	-	-	-
4.	Nos. of DPR prepared.	2	-	2	-	-	-
5.	DPR yet to be prepared.	-	5	5	1	1	2
6	DPR approved under NABARD.	1	1	2	3	4	7
7	DPR not required.	-	-	-	-	-	-
ii)CONSTITUENCY Name: Jubbal/ Kotkhai							
		WSS	Irrig.	Total.	WSS	Irrig.	Total.
1.	No. of Schemes recommended by Hon'ble MLA's	11	3	14	27	21	48
2.	Nos.of feasible schemes.	11	3	14	27	11	38
3.	Nos.of infeasible schemes.	0	0	0	1	4	5
4.	Nos. of DPR prepared.	3	1	4	0	1	1
5.	DPR yet to be prepared.	2	0	2	3	0	3
6	DPR approved under NABARD.	3	0	3	10	0	10
7	DPR not required..	-	-	-	-	-	-
ii)CONSTITUENCY Name: Chopal							
		WSS	Irrig.	Total.	WSS	Irrig.	Total.
1.	No. of Schemes recommended by Hon'ble MLA's	2	0	2	25	19	44
2.	Nos.of feasible schemes.	2	0	0	22	7	29
3.	Nos.of infeasible schemes.	0	0	0	0	12	12
4.	Nos. of DPR prepared.	2	0	2	3	1	4
5.	DPR yet to be prepared.	0	0	0	0	0	0
6	DPR approved under NABARD.	1	0	1	3	0	3
7	DPR not required..	-	-	-	-	-	-

7. Irrigation Sector :-

• (A) The Physical and Financial progress :-

Sr.No	Name of Division	Physical		Financial (Rs in Lacs)	
		Target	Ach. Up to	Budget	Expdt. Up to
	Rorhu	34.75	20.00	47.12	8.44
	Jubbal	600.00	0.00	36.29	1.41
	Nerwa	9.00	0.00	18.05	0.00
	Total:				

(B) AIBP Schemes:-

Scheme wise detail of shelf 116 is as under:-

Sr. No	Name of Scheme	A/A & E/S		CCA of scheme	Total % of physical progress.(Component wise)	Expdt Up to 3/11	Budget 2011-12	Expdt upto	Total % age Of financial progresses	Remarks
		Date & No.	Amount							
1	2	3			5	6	7	8	9	
IPH Division Jubbal (shelf 116)										
1	Prov. LIS fro Hort. Land of village Anu Gumma in GP Gumma Tehsil Kotkhai	8243-56 dt. 2-03-2006	46 lacs	141.94	Scheme complete	38.17	0	38.23	Scheme complete	
2	C/O Various FIS/LIS in Kiran Area of Jubbal in GP Solang & Pandranoo Tehsil Jubbal	8665-74 dt.26-03-2007.	48.59 lacs	74.46	Scheme complete	57.31	0	56.98	Scheme complete	
3	Providing LIS for Horticulture Area of Jubbal, Kotkhai and Rohroo Constituency	IPH-B(F)6-7/05-L dt. 14-08-2008.	1871.36 lacs	3955.5	95%	2141.73	6.00	2142.8	95%	The cocntractor conctected on telephone and be esured to complete by 15th jaunary.
4	Providing LIS for Pubber River to Thana and Group of Villages in GP Thana, Mandal, Ranwi, Bholar and Jhagtan	Principal sec. IPH No.B(F) 6-7/05 dt 14-8-08.	621.82 lacs	1292.78	95%	751.35	0	755.03	95%	SOP work not started. Revised estimate of SOP be received. (will be completed 20th January)

5	Providing LIS from Anti Khad to Barthata in GP Barthata, Kathasu, Dhar and Sarswati Nagar Tehsil Jubbal	IPH-B(G)6-7- /05-L dt. 31-7-2008	419.71 lacs	1150	95%	457.13	0	445.52	95%	SOP work not started. Revised estimate of SOP be received. (will be completed 20th January)
6	Providing LIS from Marathu Khad to Tharola GP Tharola and Bag Domehar tehsil Kotkhai	IPH-B(G)6-7- /05-L dt. 31-3-2008	561.42 lacs	768.18	95%	494.9	0	498.37	95%	2nd phase-transformer installed , S/tank be filled with water.
7	Providing LIS form Koku Nallah to Halaila Mahasu in GP Prem Nagar, Mahasu, Bakhol and Gumma, Tehsil Kotkhai District Shimla (H.P.)	IPH-B(G)6-7- /05-L dt. 31-3-2008	551.98 lacs	1282.34	95%	468.98	0	474.84	95%	phase-I- 3rd stage all works complete, R/main in progress pumping machinery received. SOP work in progress will be complete by March.
8	Providing LIS from Dogru Khad to Kofta Dhar and Chambhi Dhar in GP Baggi, Ratnari and Karivi Tehsil Kotkhai	IPH-B(G)6-7- /05-L dt. 31-3-2008	631.12 lacs	1516	95%	404.04	0	403.32	95%	Phase-I SOP work in progress & will be completed by Jan 2012 . Phase-II SOP yet to be started.Phase-III SOP work in Progress & will be completed Jan 2012.
9	Providing FIS from Garog Khad to Pandli in GP Garog, Bag Domehar and Pandli Tehsil Kotkhai District Shimla (H.P.)	IPH-B(G)6-7- /05-L dt.24-9-2008	796.61 lacs	808	Scheme complete	77.8	10.00	77.83	Scheme complete	
10	Providing FIS fro Jond Nallah to Bhajanu in GP Nandpur Tehsil Jubbal	E.N.C.1415-20 dt 04-07-2008	59.21 lacs	200.72	Scheme complete	48.66	0	49.66	Scheme complete	
11	Prov. FIS from Dogra Khad to Jharag Matasa in GP Jharag Tehsil Jubbal	E.N.C.133-38 dt 26-06-2008	46.05 lacs	65.70	Scheme complete	63.87	0	63.87	Scheme complete	

AIBP Schemes:-

Scheme wise detail of shelf 191 is as under :-

Sr. No.	Name of Scheme	A/A & E/S		Approved Amount from G.O.I	CCA of scheme	Expdt Up to 3/11	Budget 2011-12	Expdt upto	Total %	Remarks
		Date & No.	Amount						age Of financial progress	
1	2	3				5	6	7	8	9

IPH Division Nerwa (shelf - 191)

1	Prov. LIS Kaloon in GP Jheena, Tehsil Chopal. Distt. Shimla.	-	-	37.5	25	0	1471000	0	0%	Estimate sent to chief office vide S.E letter No.6208-10 dt. 22/11/2011 for Rs. 66.00 lacs.
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2	Prov. FIS Kiarla GP Paban, Tehsil Chopal, Distt. Shimla.	SENo. 4857-61 dt. 28.9.2011	2.97	3.00	6.60	25%		200000	6.58		Work is in progress.
3	Prov. FIS Bharanu GP Bharanu. Tehsil Chopal. Distt. Shimla	SENo.79 79-83 dt. 31.3.201 1	3.47	3.5	10.78	40%		200000	6.92		Work is in progress.
4	Prov. FIS Kirag Shattal -Ph-1st. GP Bijumal. Tehsil Chopal, Distt. Shimla	SENo. 3696-99 dt. 30.8.201 1	3.87	4.25	12.78	40%		200000	9.27	-	Work awarded
5	Prov. FIS Kirag Shattal ph-2nd. Tehsil Chopal, Distt. Shimla.	SE No. 2467-71 dt. 16.7.2011	8.5	8.5	24.3	45%	36.00	155000	13.23	-	Work awarded

IPH Divison Rohru	NIL
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8. **NABARD Scheme**

(A) **Status of reimbursement Claim RIDF. (2011-12).**

Name of Division	Water Supply (`in lacs)				Irrigation (`in lacs)				Schemes.
	Tranch	Budget	Claim filed	Balance	Tranch	Budget	Claim filed	Balance	
Rohru	XVI	70.58	5.00	20.00	-	-	-	-	-
Jubbal	XII & XIII	46.58	403.83	-	-	-	-	-	-
Nerwa	XVI	37.58	3.02	34.56	-	-	-	-	-
Total:		154.74	411.85	54.56	-	-	-	-	-

(B) **Status of starter/non starter & slow Moving Projects.**

<u>Division</u>	<u>Non Starter Scheme</u>	<u>Slow Moving project</u>
Rohru	-----Nil-----	-----Nil-----
Jubbal	-----Nil-----	-----Nil-----
Nerwa	-----Nil-----	-----Nil-----
Total:		

(C) **Submission of pending PCR's.**

Divn.	Tranch	PCR submitted	Pending	Tranch.	Schemes.
Rohru	RIDF-XI	2	-	-	1. C/o LIS Annu Bassa Karatish in GP Karalish Tehsil Rohru 2. C/o Masli in GP Masli Tehsil Chirgaon
Jubbal	RIDF-X,XII	2	-	-	-
Nerwa	-	-	-	-	-
Total:-		4	-	-	-

All pending PCR up to RIDF XII be submitted by 15 January 2012 positively.

9. RWH under various heads.

Name of Divn.	Sector.	DPRs/Proposals approved.			Structure completed.			In progress.			Present status.
		Nos.	Amount (Rs.in lacs).	Storage capacity(in cum).	Nos.	Amount (Rs.in lacs).	Storage capacity(in cum).	Nos.	Amount Rs.in lacs).	Storage capacity(in cum).	Work in progress.
Rohru	Sustainability	3	11.45	401.40	-	-	-	3	8.51	401.40	95% completed
Jubbal		6	25.35	4279.25	2	-	1982.12	-	0	0	-
Nerwa		8	59.32	3417	2	1.56	488	6	57.76	2929	-
-	Total:-	17	96.12	8097.65	4	1.56	2470.12	9	66.27	3330.4	
State.											
Rohru	State	-	-	-	-	-	-	-	-	-	-
Jubbal		-	-	-	-	-	-	-	-	-	-
Nerwa		-	-	-	-	-	-	-	-	-	-
-	Total:-	-	-	-	-	-	-	-	-	-	-
AIBP											
Rohru	AIBP	-	-	-	-	-	-	-	-	-	-
Jubbal		1	5.09	2.65	-	-	-	1	-	-	-
Nerwa		-	-	-	-	-	-	-	-	-	-
-	Total:-	1	5.09	2.65	-	-	-	1	-	-	-
Rohru	Other Sectors. NABARD	-	-	-	-	-	-	-	-	-	-
Jubbal		-	-	-	-	-	-	-	-	-	-
Nerwa		-	-	-	-	-	-	-	-	-	-
-	Total:-	0	0	0				0			
Rohru	MNERGA.	7	38.25		--	-	-	-	-	-	Shelf Recently approved. MusterRoll demand sent concerned BDO's.
Jubbal		2	11.60	2273	-	-	-	-	-	-	-
Nerwa											
-	Total:-	9	49.85	2273	0	0	0	0	0		
-	G.Total:-	27	151.06	103773.3		1.56	2070.12	10	66.27	3330.4	

- A Rain Water Harvesting Structure was also inspected on way to Tikker were a Pond of about 25 Lac Ltr has been constructed . The EE IPH Division Rohru stated that this type of structure will be constructed as the same are beneficial for recharging the existing Spring sources.

- Photograph of all the completed structure be prepared and send to the under signed by SE/EE.

10 Identification and preparation of DPR of big Schemes

- Executive Engineer Rohru informed that a DPR for providing water supply to the entire Rohru Constituency chandernan Source can be prepared for which survey and investigation will be taken in hand.

- During the meeting it was emphasize that there is every possibility of tapping stream of under ground water from the Nalla's sources which goes dry during summer season . The Technology adopted by Uttranchal State i.e Uttranchal Khup be tried on experimental bases by each Sub division in water scarcity area. Atleast one structure be constructed in each subdivision and the same will be reviwed in the next meeting.

11.PW Deposit :-

The division wise status is as Under:-

Division	O.B. as on 31.3.11	OB 31.3.11 including (S)	Credit	Debit	C.B. as on 31.8.2011
Division Name : Rohru					
Part- 1	0.00	0.00	0.00	0.00	0.00
Part-II (Security)	6630984	6630984	577121	142232	7065873
Part-III (Works) other deposit	29629597	29629597	39528000	31542764	37614833
NRDWP	0.00	0.00	8500000	8278216	221784
NRDWP/ NCRF	0.00	0.00	4000000	0.00	4000000
Part-IV	0.00	0.00	0.00	0.00	0.00
Part-V-Water Security.	2184953	2184953	350877	0.00	2535830
Total:-	38445534	38445534	52955998	39963212	51438320
Division Name : Jubbal					
Part 1	0.00	0.00	0.00	0.00	0.00
Part-II (Security)	119.10	119.10	5.91	3.51	121.50
Part-III (Works) AIBP	1376.82	1376.82	30.46	173.54	1233.74
NRDWP	61.44	0.01	100.00	88.45	11.54
NCRF/CRF	41.80	41.80	64.00	2.68	103.12
Total:	1480.06	1418.61	194.46	264.67	1348.40
Other Deposit	48.79	48.79	0.00	0.96	47.83
BASP	33.06	33.06	26.21	0.43	58.84
Sewerage	134.44	134.44	0.00	0.03	134.41
Jalmani	0.00	0.00	14.00	0.00	14.00
NABARD	0.00	0.00	18.14	0.00	18.14
FPW	0.00	0.00	23.00	0.00	23.00
Total:	216.29	216.29	81.35	1.42	296.22
G.Total: Part-III	1696.35	1634.90	275.81	266.09	1644.62
Part-IV withheld amount.	7.01	7.01	1.53	0.00	8.54
Labour cess	8.95	8.95	7.24	0.00	16.19
Sale tax	0.00	0.00	3.97	1.40	2.57
Janta Accidental	3.55	3.55	0.00	0.00	3.55
Total	19.51	19.51	12.74	1.40	30.85
Part-V-Water Security.	7.09	7.09	0.37	0.0	7.46
Total:-	1842.05	1780.60	294.83	271.00	1804.43

Division Name : Nerwa					
Part 1	0.00	0.00	0.00	0.00	0.000
Part-II (Security)	5407203	5407203	690122	182680	5914645
Part-III (Works) NRDWP	6512901	4841864	0.00	10414032	-5572168
CRF	1820000	1820000	5166500	298201	6688299
BASP	-74409	-74409	801000	398346	328245
Hand Pump	-173185	-173185	2765000	2765000	-173185
AIBP	0.00	3600016	3600000	0.00	-16
NABARD	0.00	0.00	4500000	0.00	4500000
Total:	8085270	2814254	16832500	13875579	5771175
Part-IV withheld amount.	0.00	0.00	0.00	0.00	0.00
Part-V-Water Security.	0.00	0.00	0.00	0.00	0.00
Total:-	16433810	16433810	18534031	15065259	19893764
G.Total:-	239079344	232879344	100973029	82128471	251775084

Executive Engineer was asked to reduce the balances and expedite completion of deposit work during the same year of deposit.

12 Status under MNREGA.

Name of Division	Project Prepared		On going		Fund received (Rs in lacs)	Expenditure up to 9/11	Balance (Rs in lacs)	Man days generated	Remarks
	No.	Cost	No.	Cost					
Rohru	7	38.23	-	-	7.00	0.55	31.23	-	-
Jubbhal	30	131.51	-	-	-	-	-	-	-
Nerwa	15	80.59	12	70.16	17.15	7.92	62.24	6417	-
Total:-	52	250.35	12	70.16	24.55	8.47	93.49	6417	-

The Executive Engineer informed that due to non availability of Job card holder progress could not be achieved in Rohru and Jubal Division . However it was stressed upon that earnest efforts be made in this regard so that maximum funds could be utilize from MNREGA .SE/E EE shall also take up the matter in the Distt level meeting

13. Status of ongoing schemes costing more than 60 lacs .

Name of Division	No of scheme				Status
	LWSS	LIS	Sewerage.	Total.	
Rohru	5	-	1	6	In progress
Jubbhal	12	8	2	22	Ongoing
Nerwa	2	-	-	2	-
Total:	21	8	3	32	-

14. e-Samadhan Status.

S.No.	Name of Divn.	No. of complaint received through e-samadhan.	Replied.	Balance.
	Rohru	39	37	2
	Jubbhal	25	25	0
	Nerwa	16	14	2
	Total	80	76	4

Executive Engineer informed the pendency be clear with in weeks time i.e 30 Dec 2011.

15 PMIS Entries as on 30-09-2011

Office	Total Employee	Entered	Verified	Not entered	Not verified	Total	Remarks.
Rohru Circle	28		18		3		
Rohru Division	357	341	316	16	25	357	In progress
Jubbai Division	450	450	448			450	
Nerwa Division		316	287		29		

The Executive Engineer informed that the status will be reviewed and verification will be completed by 30th January 2012.

16 Pending of Audit/CAG/PAC Paras

Office	Civil (No)		Revenue (No)	
	IR	Para	IR	Para
Rohru	08	23	04	10
Jubbai	07	18	03	
Nerwa	10	30	02	07
Total:-	25	71	09	24

Executive Engineer asked to make earnest efforts in reducing the IR. The reply to the IR pending before 2000 be reviewed and status will be discussed in the next meeting.

17 Status of SOP Schemes targeted.



S.No	Name of Divn	No. of schemes Under NABARD.			Other than NABARD			G.Total	Scheme provided SOP connection up to date		
		LWSS	LIS	Total	LWSS	LIS	Total		LWSS	LIS	Total
Jubbai	4		4	10	6	16	20	3	-	3	
Nerwa				3		3					
Total:-	4		4	15	6	21	25	3		3	

All the Executive Engineer informed that they are holding regular meeting with Executive Engineer HPSEB Ltd. On 2nd Friday of each month. The scheme wise latest status of SOP was also discussed.

18 Detail of court case

The detail of pending cases was reviewed. However it was desired that PMIS entry of all court cases be made online so that the factual position is ascertained in the next meeting.

Meeting ended with the vote of thanks by Superintending Engineer Rohru.


 Chief Engineer(SZ)
 IPH Department
 U.S Club Shimla-1


No.IPH-CE(S.Z)WA Minutes of Meeting/201 2950 56 dated 5-0-2012

forwarded to

The Principal Secretary (IPH) to the Govt. of H.P Shimla-2

The Engineer Chief Shimla for information


The Superintending Engineer IPH Circle Rohru for information and necessary action.

- 4 The S.E. (D) SZ, IPH Deptt Jal Bhawan Shimla-9 for information and necessary action.

The Executive Engineer IPH Division Rohru for information and necessary action

The Executive Engineer IPH Division Subhal for information and necessary action

The Executive Engineer IPH Division Nerwa for information and necessary action.


Chief Engineer (SZ)
IPH Department,
U.S. Club, Shimla-1

