

*Handwritten signature*HIMACHAL PRADESH
IPH DEPARTMENT

No. IPH-SE-P&I-I -D-II-NRDWP/II 2649-74 dated 04/08/2011

To,

The Principal Secretary (finance) to the
Govt. of H.P.

The Joint secretary,
Govt. of India, MORD,
Rajeev Gandhi National drinking Water Mission,
Paryavaran Bhawan, 9th Floor, CGO Complex,
Lodhi road, New Delhi-110003.

The Regional Director (In charge),
GoI, CGWB, NHR Barol (Jhikhli), Dari,
Dharamshalla, Distt. Kangra H.P.

The Director (M&A) , DTE,
CWC, GoI, MOWR,
Block No. 10, 1st floor, SDA Complex, Kasumpti,
Shimla-171009.

The Principal NIT,
Hamirpur, Distt. Hamirpur, (H.P)

The Director (RDD),
SDA Complex, Shimla-9.

The State Project Director,
Sarv Shiksha Abhiyaan (SSA), Shimla-171009.

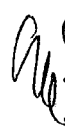
The Director,
WSSO, Dhalli, Shimla-12

**Subject: Minutes of the 3rd meeting (2nd for the year 2011-12) of
State Level Scheme Sanctioning Committee (SLSSC)**

Sir/ Madam

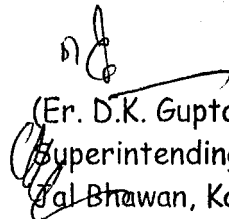
Please find enclosed the minutes of meeting of State Level Scheme Sanctioning Committee (SLSSC) held on 21st July, 2011 for your kind information & necessary action.

Yours faithfully,

 (Er. D.K. Gupta)
Superintending Engineer, P&I-I,
Jal Bhawan, Kasumpti, Shimla-9.

Copy along with minutes of meeting forwarded to the following:

1. Principal Secretary (IPH) to the Govt. of H.P. for information please.
2. Director (WSSO), Dhalli, Shimla-12 for information & necessary action.
3. All the Chief Engineers, IPH Department (H.P) for information & necessary action please.
4. Member Secretaries cum Executive Engineers (DWSM) in all the Districts for information & necessary action please.

 (Er. D.K. Gupta)
Superintending Engineer, P&I-I,
Jal Bhawan, Kasumpti, Shimla-9.

MINUTES OF THE 3rd MEETING OF STATE LEVEL SCHEME SANCTIONING COMMITTEE (SLSSC) (2nd meeting FOR THE FINANCIAL YEAR 2011-12) OF THE STATE WATER AND SANITATION MISSION HELD UNDER THE CHAIRMANSHIP OF PRINCIPAL SECRETARY (IPH) TO THE GOVT. OF H.P. ON 21.07.2011 AT H.P. SECRETARIAT SHIMLA.

After formal introduction, the agenda items were taken up for discussion and decision arrived at are as under:-

ITEM - 1 REVIEW OF PHYSICAL AND FINANCIAL PROGRESS UNDER NATIONAL RURAL DRINKING WATER PROGRAMME (NRDWP)

a) REVIEW OF PROGRESS UNDER SWAJALDHARA FOR THE YEAR 2002-03 TO 2010-11

The year-wise physical & financial progress of the Swajaldhara was presented before the house which were discussed / deliberated. The Chairman was not satisfied with the progress of Swajaldhara schemes in the state and desired reasons for non completion of incomplete schemes. It was decided in the meeting to direct all the Member Secretaries to review the status of all the schemes and ensure the completion of all the ongoing schemes as early as possible.

b) APPROVAL OF FRESH PROPOSALS UNDER SWAJALDHARA FOR 2011-12

11 fresh proposals in respect of district Sirmour for the year 2011-12 were placed before the committee. After detailed discussion the committee approved the schemes as per details below:

Sr.No.	District	Number of schemes	Total Outlay (₹ in lacs)	Govt. Share (₹ in lacs)
	Sirmour	11	70.82	63.74

These schemes will cover 2NC, 6 PC and 3FC habitations having a present population 1623 persons.

c) APPROVAL OF PROPOSAL FOR COVERAGE OF HABITATIONS UNDER NRDWP (NOT COVERED RURAL POPULATION)

76 proposals amounting to ₹ 4875.96 lacs covering 849 habitations were approved in the 1st batch 2011-12. Now 69 proposals covering 367 habitations having "not covered present population" (as on 01.04.2011) 23957 persons amounting to ₹ 2027.80 lac were placed before the committee as recommended by the Chief Engineers of IPH department for approval under NRDWP for the year 2011-12 (2nd batch). The committee considered and approved these proposals. The details are at Annexure-A

ITEM - 2

ACTION PLAN FOR 2011-12

The action plan for 2011-12 to cover 2557 (NRDWP 1307 + MNP 1250) habitations amounting to ₹ 311.92 Crore (₹ 126.97 Crore under NRDWP and ₹ 184.75 Crore under MNP) was placed before the committee. The physical, financial projections and achievements as per action plan are as under:

Sector	Physical Target (Habitations)	Financial Projections (₹ in lacs)	Releases (₹ in lacs)	Achievements		Remarks (in lacs)
				Physical	Financial (₹ in lacs)	
Opening Balance NRDWP			4100.00			Installment received on 31-03-2011
NRDWP	1307	12697.00	2119.00	378	971.62	
MNP State Share CRF	1250	18475.00 1500.00	18475.00 1500.00	79	727.15	MNP(S00NM) 4162.00 13 th FC(S00N) 3750.00 13 th FC(S50N) 3548.00 NABARD 5000.00 <u>Hand Pumps</u> (Budgeted) 2015.00 (CRF) 1500.00 <u>Total Funds</u> 19975.00 (in lacs)
Total:-	2557	32692.00	26194.00	457	1698.77	

The Chairman expressed his concern at the slow progress and desired that the pace of work be increased so as to achieve physical and financial progress of at least 45% by Sept 2011

ITEM - 3**ACTION PLAN UNDER JALMANI PROGRAMME**

The progress of Jalmani programme was placed before the committee. The committee was not satisfied with the progress. As against the target of 3746 schools, only 733 schools have been covered. The Chairman expressed his anxiety on the achievement of target for 2011-12 which stipulates installation of 2000 terrafil water filter if the pace of implementation is not accelerated. The chairman desired that the department should encourage use of terrafil filter in schools not having water security. The chairman further desired that for the installation of water filter, preference should be given to the schools having water quality problem. The issue of supply of drinking water to 426 elementary schools and 68 higher level schools was also discussed. The chairman desired that all these schools should be provided water supply by extending top priority. The committee would like to review the progress in this regard in its next meeting. The SE P&I-I who happens to be the Nodal officers for NRDWP was directed to monitor the progress on monthly basis.

The physical and financial achievement under Jalmani programme is as under:

S. NO.	Year	Allocation(₹)	Physical (School) ₹	Achievement (Schools) ₹	Remarks
1	2008-09	156.93(1st Installment)	785		Work for providing & installation awarded on dated 18/09/2010 to M/s Atwal N Delhi in respect of 7 district for installation of 1575 units and 607 units awarded to M/s Shivam water treated Gujrat
2	2009-10 & 2010-11	156.93 (2nd Installment) for 2008-435.19 (2009-10)	785 2176	690	
3	2011-12			43 up-to 6/2011	
4	Total	592.12	2961	733	
5	G Total	749.05	3746	733	
Proposed/ tentative physical target under Jalmani Programme for the yr. 2011-12 for Terafill water filter					
	2011-12		2000		